

Project Details	
Year:	2023
Parent Department:	Donegal County Council
Name of Contracting Body:	Donegal County Council
Name of Project/Description:	Competitive Dialogue Procurement Process – Social Housing Through Turnkey Acquisition – Countywide
Procurement Details	
Advertisement Date:	01/10/2023
Tender Advertised in:	eTenders, TED 598223-2023
Awarded to:	Multiple and ongoing awardees
EU Contract Award Notice Date:	N/A
Contract Price:	€200,000,000
Progress	
Start Date:	01/10/2023
Expected Date of Completion per Contract:	30/09/2026
Spend in Year under Review:	Nil
Cumulative Spend to End of Year:	Nil
Projected Final Cost:	€200,000,000
Value of Contract Variations:	No mechanism, as fixed price contract
Date of Completion:	2028
Outputs	
Expected Output on Completion (E.G. XX kms of Road, No of units etc.)	Up to c.700 units to be built
Output Achieved to date (E.G. X kms of Roads, No of Units etc.)	6 PQQ submissions received and assessed. 1 Solution received and assessed. Dialogue Meetings held with 20-30 Developers.

Project Details	
Year:	2023
Parent Department:	Donegal County Council
Name of Contracting Body:	Donegal County Council
Name of Project/Description:	Greencastle Breakwater Project
Procurement Details	
Advertisement Date:	20/12/2022
Tender Advertised in:	eTenders – TED (v209)
Awarded to:	Foyle & Marine Dredging Limited
EU Contract Award Notice Date:	29/05/2023
Contract Price:	€16,162.949.91 inc. VAT
Progress	
Start Date:	April 2023
Expected Date of Completion per Contract:	October 2023
Spend in Year under Review:	€16,361,259
Cumulative Spend to End of Year:	€16,458,704.14
Projected Final Cost:	€16,458,704.14
Value of Contract Variations:	Unknown
Date of Completion:	October 2023
Outputs	
Expected Output on Completion (E.G. XX kms of Road, No of units etc.)	The completion of this project will include a 150m extension to the partly constructed breakwater that will significantly improve safety of access and safety within Greencastle Harbour.
Output Achieved to date (E.G. X kms of Roads, No of Units etc.)	Project fully completed during 2023

Project Details	
Year:	2023
Parent Department:	Donegal County Council
Name of Contracting Body:	Donegal County Council
Name of Project/Description:	42 social houses at Drumacrin Bundoran (Phase 1)
Procurement Details	
Advertisement Date:	17 th November 2022
Tender Advertised in:	eTenders: RFT227691
Awarded to:	Michael Kelly, Glebe Builders Ltd
EU Contract Award Notice Date:	25/04/2023
Contract Price:	€10,081,707.95 (incl. VAT)
Progress	
Start Date:	31/10/2023
Expected Date of Completion per Contract:	31/12/2025
Spend in Year under Review:	€101,237
Cumulative Spend to End of Year:	€3,237,138
Projected Final Cost:	€13,125,888.73
Value of Contract Variations:	To be confirmed following completion of construction stage Final Account.
Date of Completion:	September 2025.
Outputs	
Expected Output on Completion (E.G. XX kms of Road, No of units etc)	42 high quality new social homes in Bundoran, Co. Donegal
Output Achieved to date (E.G. X kms of Roads, No of Units etc)	<p>Contractor appointed and works have commenced on site. Contract period for the works is 20 months.</p> <p>Foundations ongoing and installed to 40no. units. Radon and concrete slabs installed to 8 no units.</p> <p>Block-laying substructure completed 34no Units and commenced superstructure of 6 no units.</p> <p>Main foul drainage works complete across third part lands and main foul and storm drainage works within site 80% complete</p>